

Grant	Amount Received	Date Received	Vendor	Description	Amount Paid	Date Paid
County of Elk Covid 19 Block	\$ 12,769.00	12/4/2020	Crowd Health	Sprayers and Batteries	\$ 4,376.00	10/23/2020
			Kroff Chemical	Fogging Unit and Disinfectant	\$ 2,376.57	8/28/2020
			Amazon	Water Bottle Filling Stations	\$ 5,142.39	8/26/2020
			Amazon	Water Bottle Filling Stations	\$ 874.04	8/26/2020
ESSER 1	\$ 120,090.00	7/21/2020-11/22/2021	Custodial Aide	Salaries	\$ 9,542.26	March 2020 - Sept. 2021
				Retirement	\$ 997.17	March 2020 - Sept. 2021
				SS/Medicare	\$ 217.56	March 2020 - Sept. 2021
				WC	\$ 80.15	March 2020 - Sept. 2021
				UC	\$ 50.00	March 2020 - Sept. 2021
			Custodial Aide	Salaries	\$ 10,495.74	March 2020 - Sept. 2021
				Retirement	\$ 1,096.80	March 2020 - Sept. 2021
				SS/Medicare	\$ 239.30	March 2020 - Sept. 2021
				WC	\$ 88.16	March 2020 - Sept. 2021
				UC	\$ 50.00	March 2020 - Sept. 2021
			Custodial Aide	Salaries	\$ 11,108.29	March 2020 - Sept. 2021
				Retirement	\$ 1,160.82	March 2020 - Sept. 2021
				SS/Medicare	\$ 253.27	March 2020 - Sept. 2021
				WC	\$ 93.31	March 2020 - Sept. 2021
				UC	\$ 50.00	March 2020 - Sept. 2021
			Custodial Aide	Salaries	\$ 12,028.94	March 2020 - Sept. 2021
				Retirement	\$ 1,257.02	March 2020 - Sept. 2021
				SS/Medicare	\$ 274.26	March 2020 - Sept. 2021
				WC	\$ 101.04	March 2020 - Sept. 2021
				UC	\$ 50.00	March 2020 - Sept. 2021
			Custodial Aide	Salaries	\$ 5,312.81	March 2020 - Sept. 2021
				Retirement	\$ 555.19	March 2020 - Sept. 2021
				SS/Medicare	\$ 121.14	March 2020 - Sept. 2021
				WC	\$ 44.63	March 2020 - Sept. 2021
				UC	\$ 50.00	March 2020 - Sept. 2021
			Cafeteria	Debt Due to Closure	\$ 3,873.95	11/5/2020
			Pyramid	Disinfecting wipes	\$ 177.87	11/3/2020
			Everything Ice	alcohol wipes	\$ 202.00	9/23/2020
			Amazon	wipes	\$ 1,853.00	10/1/2020
			Amazon	touchless hand dryer	\$ 5,562.00	10/1/2020
			Indus	hand sanitizer not used in PCCD grant	\$ 659.57	10/23/2020
			Amazon	gloves not used in PCCD grant	\$ 175.00	10/23/2020
Indus	balance of hand sanitizer not used in PCCD grant	\$ 397.75	10/13/2020			
Kroff Chemical Company	disinfectant	\$ 798.48	1/15/2021			
STS	Laptops	\$ 32,970.00	7/15/2020			
STS	Laptops	\$ 35,430.00	7/15/2020			
Verizon	Hot Spots	\$ 512.15	5/7/2020			
Verizon	Hot Spots	\$ 48.55	6/5/2020			
Verizon	Hot Spots	\$ 108.90	7/30/2020			

PCCD Cares Act	\$	142,070.00	10/23/2020	STS Education	Chromebooks (500)	\$	99,500.00	11/9/2020				
				STS Education	Chrome License	\$	13,000.00	11/9/2020				
				STS Education	White Glove	\$	5,000.00	11/9/2020				
				STS Education	Shipping for Chromebooks	\$	1,286.00	11/9/2020				
				Indus Sales	Hand Soap	\$	1,389.00	4/27/2020				
				Indus Sales	Hand Soap	\$	347.25	5/14/2020				
				Indus Sales	Hand Soap	\$	5,347.65	10/13/2020				
				Indus Sales	Gloves	\$	564.00	7/15/2020				
				Amazon	Gloves	\$	175.00	9/3/2020				
				Macgill	Gloves	\$	250.00	7/15/2020				
				Indus Sales	Gloves	\$	582.00	10/13/2020				
				Indus Sales	Cleaner	\$	4,235.50	10/13/2020				
				Indus Sales	Cleaner	\$	98.50	4/27/2020				
				Indus Sales	HD Cleaner	\$	248.50	7/27/2020				
				Indus Sales	HD Cleaner	\$	621.25	7/30/2020				
				Indus Sales	HD Cleaner	\$	124.25	8/11/2020				
				Indus Sales	HD Cleaner	\$	248.50	5/14/2020				
				Indus Sales	HD Cleaner	\$	621.25					
				Pyramid	Hand Sanitizer	\$	3,298.00	7/14/2020				
				Indus Sales	Hand Sanitizer	\$	2,900.25	10/13/2020				
				Indus Sales	Hand Sanitizer	\$	322.25	7/15/2020				
				Indus Sales	Hand Sanitizer	\$	322.25	9/3/2020				
				IU9	Configuration & Implementation	\$	2,000.00	11/11/2020				
				PCCD ESSER School Health and Safety	\$	16,218.00	4/29/21	Lincoln IU	Backupify License (Lincoln IU)	\$	3,967.00	11/3/2020
								Amazon	Chromebook Covers (Amazon)	\$	5,732.17	12/23/2020
Amazon	Chromebook Covers (Amazon)	\$	5,732.17					12/23/2020				
Amazon	Wireless Microphones (Amazon)	\$	1,007.89					1/22/2021				
Dohrman Printing	Face Masks (non public)	\$	214.95					10/29/2021				
Pre-K Covid	\$	4,290.00	10/21/2020	Amazon	Kindles		2260.83	8/19/2020				
				Amazon	Canopies		539.96	8/19/2020				
				Amazon	Signage and Supplies		1035.53	8/19/2020				
				Amazon	Bins		468.84	8/19/2020				
ESSER II	\$	533,735	Beginning January 2022	Guidance Counselor	Salary 2020-2021	\$	11,787.92	Fiscal Year 2020-2021				
				Guidance Counselor	Salary 2021-2022	\$	45,466.00	Fiscal Year 2021-2022				
				Guidance Counselor	Salary 2022-2023	\$	47,180.00	Fiscal Year 2022-2023				
				Guidance Counselor	Salary 2023-2024	\$	5,649.81	July 1, 2023 - September 30, 2023				
				Guidance Counselor	Benefits 2020-2021	\$	3,538.13	Fiscal Year 2020-2021				
				Guidance Counselor	Benefits 2021-2022	\$	14,066.32	Fiscal Year 2021-2022				
				Guidance Counselor	Benefits 2022-2023	\$	14,298.91	Fiscal Year 2022-2023				
				Guidance Counselor	Benefits 2023-2024	\$	2,778.32	July 1, 2023 - September 30, 2023				
				Custodial Aide	Salary 2021-2022	\$	12,661.40	Fiscal Year 2021-2022				
				Custodial Aide	Salary 2021-2022	\$	12,002.80	Fiscal Year 2021-2022				
				Custodial Aide	Salary 2022-2023	\$	13,630.80	Fiscal Year 2022-2023				
				Custodial Aide	Salary 2022-2023	\$	12,950.00	Fiscal Year 2022-2023				
				Custodial Aide	Benefits 2021-2022	\$	1,768.15	Fiscal Year 2021-2022				
				Custodial Aide	Benefits 2021-2022	\$	1,678.78	Fiscal Year 2021-2022				
				Custodial Aide	Benefits 2022-2023	\$	1,899.70	Fiscal Year 2022-2023				
				Custodial Aide	Benefits 2022-2023	\$	1,807.32	Fiscal Year 2022-2023				
				Staff	Salary 2020-2021 After School Learning Loss	\$	408.00	Fiscal Year 2020-2021				

		Staff	Benefits 2020-2021 After School Learning Loss	\$	177.48	Fiscal Year 2020-2021
		Seneca Highlands IU9	Shwan Services 2020-2021	\$	80,000.00	10/13/2020
		Seneca Highlands IU9	Shwan Services 2021-2022	\$	110,000.00	
		Seneca Highlands IU9	Shwan Services 2022-2023	\$	36,623.91	(Remaining \$73,376.09 applied to ARP ESSER III)
		Seneca Highlands IU9	Broadband Services 2020-2021	\$	3,809.58	11/3/2020
		Seneca Highlands IU9	Broadband Services 2020-2021	\$	134.46	3/31/2021
		Seneca Highlands IU9	Broadband Services 2021-2022	\$	4,000.00	11/23/2021
		Seneca Highlands IU9	Broadband Services 2022-2023			
		Seneca Highlands IU9	Broadband Services 2023-2024			
		Seneca Highlands IU9	Smoothwall Consortium 2021-2022	\$	6,230.78	7/13/2021
		Go Guardian	Chrome Device Management 2020-2021 (3 yr. contract)	\$	15,360.00	11/3/2020
		Go Guardian	Chrome Device Management 2023-2024			
		Paper Cut	Print Management 2020-2021		1610	12/18/2021
		Paper Cut	Print Management 2020-2021		306	2/25/2021
		Paper Cut	Advanced Print Management 2021-2022 (3 yr. contract)		3958	9/2/2021
		Backupify	2023-2024			
		IU 13	Mobile Security and Window Server 2020-2021	\$	4,541.50	8/5/2020
		IU 13	Mobile Security and Window Server 2021-2022	\$	6,927.70	11/8/2021
		IU 13	Mobile Security and Window Server 2022-2023		6900	
		IU 13	Mobile Security and Window Server 2023-2024		6900	
		Amplified IT	Google Enterprise (Email Security and Advance Google Classroom) 2020-2021		1800	11/3/2020
		Amplified IT	Google Enterprise (Email Security and Advance Google Classroom) 2021-2022		1800	9/2/2021
		Amplified IT	Google Enterprise (Email Security and Advance Google Classroom) 2022-2023		1800	
		Amazon	Teacher Docking Station	\$	2,225.08	9/15/2021
		Amazon	Dock Station and HDMI	\$	983.81	9/15/2021
		CDW-G	Printers	\$	642.51	2/8/2022
		CDW-G	Printers	\$	325.71	
		Cengage Laerning	Cengage Learning - Online Access for Math	\$	1,664.00	11/8/2021
APR ESSER III	\$					
	1,079,591.00	To be determined	Replace current boiler system, copper pipes, variable frequency drives, a 15-ton condensing unit, and a roof top cooling unit to help improve air quality.	\$	790,673.00	
		To be determined	Replace cafeteria tables	\$	60,000.00	
		To be determined	Floor scrubber	\$	13,000.00	
		McGraw-Hill	Digital subscriptions for History, Science, ELA	\$	49,816.00	7/08/21, 7/29/21, 8/02/21
		Follett School Solutions	Summer school library books	\$	2,500.00	2/8/2022
		To be determined	Summer school library books	\$	2,500.00	
		To be determined	Online Math curriculum	\$	49,428.00	
		Edmentum	Subscriptions to Study Island and Exact Path	\$	56,645.00	9/9/2021
		STS Education	Chromebooks	\$	14,400.00	8/17/2021
		McGraw-Hill	Reading Wonders Textbooks	\$	8,065.00	8/17/2021
		Edmentum	EdOptions Subscription	\$	30,800.00	9/9/2021
		Follett Library	Destiny Membership	\$	1,764.00	9/2/2021
ESSER Summer School	\$					
	11,987.00					
SUMMER SCHOOL 2021-2022		Staff	Summer School 2021-2022 - Salary	\$	144.00	
		Staff	Summer School 2021-2022 - Salary	\$	2,758.00	
		Staff	Summer School 2021-2022 - Salary	\$	2,102.40	
		Staff	Summer School 2021-2022 - Salary	\$	1,584.00	
		Staff	Summer School 2021-2022 - Salary	\$	525.75	
		ESS (Substitute)	Summer School 2021-2022 - Salary	\$	1,620.19	
		Staff	Summer School 2021-2022 - Benefits	\$	63.26	
		Staff	Summer School 2021-2022 - Benefits	\$	1,211.59	
		Staff	Summer School 2021-2022 - Benefits	\$	923.58	
		Staff	Summer School 2021-2022 - Benefits	\$	695.85	

			Staff	Summer School 2021-2022 - Benefits	\$	230.96	
			ESS (Substitute)	Summer School 2021-2022 - Benefits			
			JASD	Miscellaneous Supplies	\$	127.42	
ESSER After School	\$	11,987.00					
			Staff	WIN 2021-2022 (Board Approved \$2250/Teacher)	\$	6,750.00	
			Staff	WIN 2022-2023 (Board Approved \$2250/Teacher)	\$	5,237.00	
ESSER Learning Loss	\$	59,934.00					
30% SOCIAL EMOTIONAL MENTAL HEALTH \$17,980							
			PBIS AP (Univ. of Oregon)	SWIS	\$	350.00	10/19/2021
			To be determined	Mental Health for Graduation Program	\$	2,298.05	
			Guidance Counselor	Summer Hours 2021-2022 - Salary	\$	4,500.00	
			Guidance Counselor	Summer Hours 2022-2023 - Salary	\$	4,500.00	
			Guidance Counselor	Summer Hours 2023-2024 - Salary	\$	4,500.00	
			Guidance Counselor	Summer Hours 2021-2022 - Benefits	\$	610.65	
			Guidance Counselor	Summer Hours 2022-2023 - Benefits	\$	610.65	
			Guidance Counselor	Summer Hours 2023-2024 - Benefits	\$	610.65	
10% PROFESSIONAL DEVELOPMENT AND TECHNICAL ASSISTANCE \$5,993							
			To be Determined	Speaker for Social/Emotional Learning Issues	\$	4,500.00	
			To be Determined	Conference for Social/Emotional Learning Issues	\$	1,493.00	
8% TO ADDRESS READING REMEDIATION AND IMPROVEMENTS FOR STUDENTS \$4,795							
			Renaissance	Accelerated Reader 2021-2022	\$	3,999.00	7/12/2021
			To be determined	Workbooks	\$	796.00	
52% OTHER LEARNING LOSS EXPENSES \$31,166							
			Staff	WIN 2023-2024 (Board Approved \$2250/Teacher)	\$	6,750.00	
				WIN 2022-2023 (Board Approved \$2250/Teacher) Remaining from after school funds	\$	1,513.00	
				Accelerated Reader 2022-2023 - Renaissance Learning	\$	3,999.00	
				Accelerated Reader 2023-2024 - Renaissance Learning	\$	3,999.00	
				Credit Recovery for Potential Dropouts - Edmentum	\$	7,686.78	
				Salary and Benefits for Facilitator of Credit Recovery Program			
			Panarama Education	SEL Survey Measurement, Integration, Launch, and Support	\$	4,750.00	8/17/2021
Continuity of Education Equity GEER							
\$	11,400.00	3/21/2021	Microsoft Store	Surface Pro	\$	2,510.97	9/15/2021
		4/22/2021		HP Laptops	\$	9,349.89	1/6/2022
		7/22/2021					
Teachers in the Workplace							
\$	25,000.00	7/21/2021	Nepriis	Nepriis Site License	\$	6,000.00	9/2/2021
		8/21/2021	Snap-On Industrial	Guage Blocks and Micrometers	\$	15,234.71	10/6/2021
		9/21/2021	NC3	Micrometer Training	\$	195.00	10/7/2021
		11/22/2021	Amazon	Graphing Calculators	\$	674.95	11/2/2021
			CDW-G	Projectors	\$	2,939.32	10/22/2021
COVID-19 Impact Mitigation Grant							
\$	5,000.00	1/21/2021	Lalilo	Literacy Program for 2021-2022	\$	1,020.00	3/18/2021

2/22/2021	Transportation Cost for Extended School Year	\$	2,604.96	7/21/21, 8/4/21
3/22/2021	Salary for Extended School Year	\$	955.35	Fiscal Year 2021-2022
4/22/2021	Benefits for Extended School Year	\$	419.69	Fiscal Year 2021-2022
10/21/2021				

Elk County COVID Relief	\$	111,000.00	1/8/2021 Various Cyber	Ram Academy and Cyber Costs	\$	111,000.00	Fiscal Year 2020-2021
Safe Schools Targeted Equipment Grant	\$	25,000.00	Open Systems	Emergency Alert System for Elementary School (total cost \$36,486)	\$	25,000.00	3/4/2022